

## Central Institute of Horticulture

## Budget 2022-23

Sl.	Components	Amount (Rs. In lakh)
1	SALARIES	15.00
2	WAGES	108.70
3	MEDICAL	5.00
4	DOMESTIC TRAVEL EXPENSES	1.00
5	OFFICE EXPENSES	30.00
6	RATE, RENT & TAXES	1.00
7	PUBLICATION	4.50
8	OTHER ADMINISTRATIVE EXPENSES	60.00
9	ADVERTISEMENT & PUBLICITY	2.00
10	MINOR WORKS	49.60
11	PROFESSIONAL SERVICES	4.00
12	OTHER CHARGES	125.65
13	SWACHHTA ACTION PLAN	2.00
	<b>Sub total of Revenue</b>	<b>408.45</b>
<b>14</b>	<b>MAJOR HEAD</b>	
1	Machinery & Equipment	30.00
2	Major works	400.00
	<b>Sub total of Major Head</b>	<b>430.00</b>
	<b>GRAND TOTAL</b>	<b>838.45</b>