

Central Institute of Horticulture

Budget 2023-24

Sl.	Components	Amount (Rs. In lakh)
1	570101- Salary	2.00
2	570102- Wages	97.80
3	570105 - Rewards	0.00
4	570106- Medical Treatment	0.00
5	570107- Allowances	0.00
6	570108- Leave Travel Concession	0.00
7	570109- Training Expenses	1.00
8	570111- D T Expenses	2.00
9	570113- Office Expenses	143.50
10	570114- Rent rate & taxes for Land & Buildings	1.00
11	570116- Printing & Publication	4.50
12	570118- Rent for Others	0.00
13	570119- Digital Equipment	2.00
14	570121-Materials and Supplies	10.70
15	570124- Fuels and Lubricants	2.00
16	570126- Advt. & Publicity	2.00
17	570127- Minor civil & electric works	19.00
18	570128- Prof. services	4.00
19	570129- Repair & Maintenance	3.00
20	570139- Bank & Agency charges	10.00
21	570135- Other Revenue Expenditure	0.00
22	579613-Swachhta Action Plan Office expenses	2.00
	Total (2401)	306.50
23	180052- Machinery & Equipment	50.00
24	180071- Information, Computer, telecommunications (ICT)	0.00
25	180072- Building and Structure	0.00
26	180073- Infrastructure Assets	0.00
27	180074- Furniture & Fixtures	0.00
28	180077- Other Fixed Assets	0.00
	Total (4401)	50.00
	Grand Total (2401 & 4401)	356.50